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**Totals By Section**      **Year From**    **01/09/2015**      **To**      **31/08/2016**

		INCOME				
Last Year		£11,755	£420	£0		£2,899
<b>Section</b>		<b>Fees</b>	<b>Subs</b>	<b>Raffle</b>	<b>Donations</b>	<b>Misc.</b>
		£11,030.00	£435.00	£457.00	£0.00	£200.00

<b>Total IN</b>	
	Last Year
<b>£12,122.00</b>	<b>£15,074</b>

<b>Club</b>	£0.00	£435.00	£457.00	£0.00	£200.00
<b>Beginners</b>	£540.00	£0.00	£0.00	£0.00	£0.00
<b>Mainstream</b>	£4,174.00	£0.00	£0.00	£0.00	£0.00
<b>Plus</b>	£3,904.50	£0.00	£0.00	£0.00	£0.00
<b>A Group</b>	£1,471.00	£0.00	£0.00	£0.00	£0.00
<b>C Group</b>	£940.50	£0.00	£0.00	£0.00	£0.00

£1,092.00
£540.00
£4,174.00
£3,904.50
£1,471.00
£940.50

		EXPENDITURE								
Last Year		£4,021	£4,912	£211	£816	£173	£1,155	£46	£300	£3,290
		<b>Hall Reg</b>	<b>Caller reg</b>	<b>Refresh. Regular</b>	<b>Marketing</b>	<b>Insurance</b>	<b>Hall Special</b>	<b>Caller Refres. Special</b>	<b>Donations</b>	<b>Misc.</b>
		£4,743.00	£4,190.00	£211.64	£440.61	£51.00	£1,853.50	£243.50	£895.00	£537.31

<b>Total Out</b>		<b>Net</b>
	Last Year	
£13,165.56	£14,925	<b>-£1,043.56</b>

<b>Club</b>	£0.00	£0.00	£0.00	£440.61	£51.00	£1,853.50	£243.50	£895.00	£461.83
<b>Beginners</b>	£528.00	£360.00	£8.69	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
<b>Mainstream</b>	£1,134.00	£1,640.00	£67.25	£0.00	£0.00	£0.00	£0.00	£0.00	£3.00
<b>Plus</b>	£1,267.00	£900.00	£89.45	£0.00	£0.00	£0.00	£0.00	£0.00	£6.00
<b>A Group</b>	£1,008.00	£750.00	£36.25	£0.00	£0.00	£0.00	£0.00	£0.00	£6.48
<b>C Group</b>	£806.00	£540.00	£10.00	£0.00	£0.00	£0.00	£0.00	£0.00	£60.00

£3,945.44	<b>-£2,853.44</b>
£896.69	<b>-£356.69</b>
£2,844.25	£1,329.75
£2,262.45	£1,642.05
£1,800.73	<b>-£329.73</b>
£1,416.00	<b>-£475.50</b>